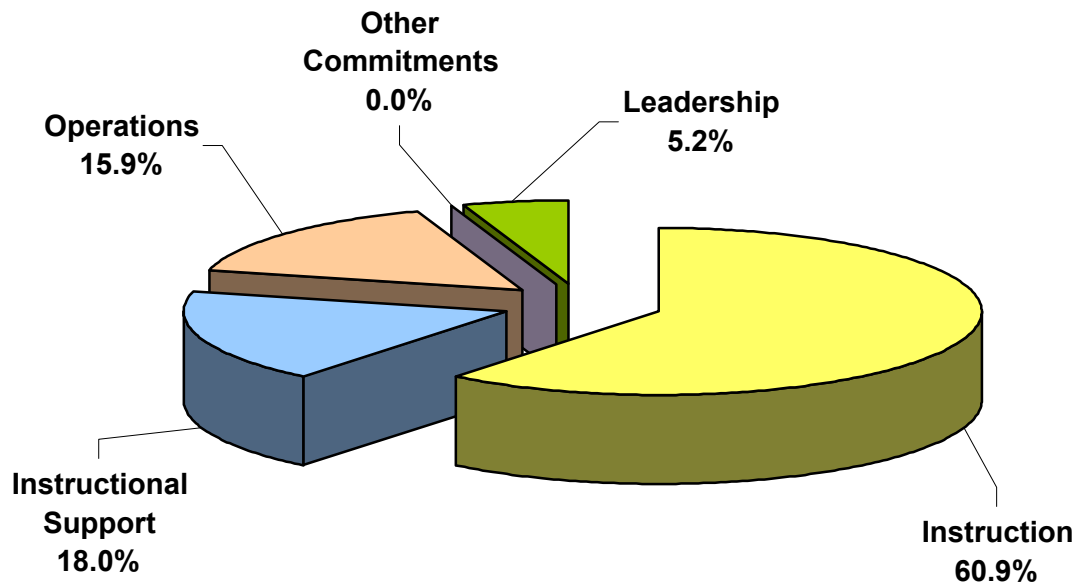
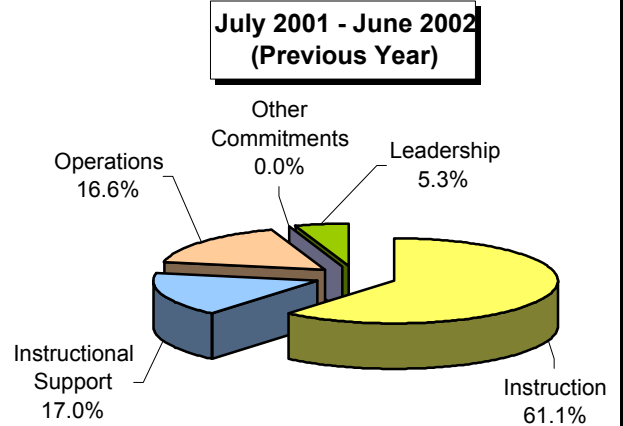


# North Kingstown School District

## #11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003



High School Enrollment (ADM): 1,398	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,977,773	\$5,707	60.9%
Instructional Support	\$2,362,928	\$1,690	18.0%
Operations	\$2,082,156	\$1,489	15.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$675,654	\$483	5.2%
Total High Schools	\$13,098,512	\$9,369	100.0%
Total District & %-High Schools-To-District	\$48,506,136	\$10,694	27.0%